



**The Report on  
Athletic Program  
Participation Rates  
and Financial  
Support Data  
2015**





## Total Operating (Game-Day) Expenses

Expenses			
	Men's Teams	Women's Teams	Total
<b>Basketball</b>	\$9,219	\$9,024	\$18,243
<b>Soccer</b>	\$7,582	N/A	\$7,582
<b>Volleyball</b>	N/A	\$4,471	\$4,471
<b>Total</b>	\$16,801	\$13,495	\$30,296

## Total Expenses Attributable to Athletic Activities

	Men's Teams	Women's Teams	Total
<b>Basketball</b>	\$21,482	\$19,286	\$40,768
<b>Other Sports Combined</b>	\$13,845	\$10,733	\$24,578
<b>Total</b>	\$35,327	\$30,019	\$65,346
<b>Expenses not attributable to a particular sport or team</b>	\$25,534		
<b>Total expenses from collegiate athletic activity</b>	\$90,880		

## Revenues

	Men's Teams	Women's Teams	Total
<b>Basketball</b>	\$25,882	\$22,086	\$47,968
<b>Other Sports Combined</b>	\$16,885	\$12,934	\$29,819
<b>Total Revenues of all teams</b>	\$42,767	\$35,020	\$77,787
<b>Revenue not attributable to a particular sport or team</b>	\$25,534		
<b>Total revenues from collegiate athletic activity</b>	\$103,321		

## Athletically Related Student Aid

*Not applicable. There was no athletically related student aid awarded during the 2014-2015 fiscal and academic year.*

## Recruiting Expenses

*Not applicable. There were no recruiting expenses for the 2014-2015 fiscal and academic year.*

## Average Institutional Salaries of Head Coaches

Average Institutional Salary of Head Coaches	
Men's Teams	Women's Teams
\$9,000	\$8,000